

Title I School Budget Plan

Elizondo, Raul P ES

4865 Goldfield St
N Las Vegas, NV 89031-2514, 7027991730

For Implementation During The Following Years:

2017-2018

Grades Served:

K-5

Title I Allocation:

\$210350.00

1% Parent Involvement set Aside:

\$2103.50

School Associate Superintendent:

Ron Guerzon

The Following Checkbox MUST Be Completed:

Check if Applicable: Focus: Title I:

Members of the School Planning Team

Plan Development Meeting Dates (Attach Agendas and Sign-in sheets):

Name	Position	Name	Position
Karen Deluce	Teacher	Keith France	Principal
Cordelia Jewell	Parent	Carla Kletke	Support Staff
Victoria McIntyre	Assistant Principal	Michael Mims	Parent
Rebecca Rury	Parent	Lauren Slaughter	Teacher

Budget Narrative Summary

Required Elements for All Title I Schools

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Total Allocation	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Teacher Staffing (Class size reduction or Strategist, ES, MS, HS)				
Elementary School	\$80,000.00			Reading learning strategists: Cassandra Rockwell
Elementary School	\$80,000.00			Math / data learning strategist: Joanna Brooks
	\$160,000.00	\$160,000.00	\$160,000.00	Total Teacher Staffing
Paraprofessional Staffing (Teacher/Family Aide; Inst. Assist.; Existing Tittle 1)				
	\$0.00	\$0.00	\$0.00	Total Paraprofessional Staffing
Other Salaries (Tutoring/Extra Duty/Site Liaison, Substitues Temp. Inst. Assist.)				
	\$0.00	\$0.00	\$0.00	Total Other Salaries

Budget Narrative Summary

Required Elements for All Title I Schools

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Total Allocation	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Supplies, Equipment, and Services				
Software Instruction	\$12,220.00			eEvaluate assessment program renewal (approximate)
Software Instruction	\$4,696.00			Edmentum-Study Island (approximate)
Books and Periodicals - Classroom	\$1,614.72			Scholastic News for Kids: Grades 2-5
Technology Supplies	\$18,677.80			94 Asus 4G Chome Books (\$198.70 ea)
Items of Value	\$4,159.98			2 Datamation 36 computer cart (\$2,079.99 ea)
Books and Periodicals - Classroom	\$181.50			Exemplar text for classrooms
	\$41,550.00	\$41,550.00	\$41,550.00	Total Supplies, Equipment, and Services

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Total Allocation	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Professional Development				
Out District Consultant	\$8,800.00			SFA consultant (\$2,200 per day x 4 days) (Approximate)
	\$8,800.00	\$8,800.00	\$8,800.00	Total Professional Development

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Total Allocation	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Parent Involvement Additional Funds				
	\$0.00	\$0.00	\$0.00	Total Parent Involvement Additional Funds
		\$210,350.00	\$210,350.00	GRAND TOTAL OF ALLOCATION (does not include 1%)
Parent Involvement * 1% Set Aside Funds				
Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Total Allocation	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Books - Parenting	\$1,300.00			Books for home libraries / parenting books
Ins. Material - Parenting	\$803.50			Family Night supplies for parents and students: educational games
	\$2,103.50	\$2,103.50	\$2,103.00	Total Parent Involvement * 1% Set Aside Funds